



ABSTRACT

Agriculture – Rashtriya Krishi Vikas Yojana – RAFTAAR 2019-20 – Implementation of the Project proposals of Horticulture and Plantation Crops Department – Administrative and financial Sanction – Orders – Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O. (2D).No.144

Dated: 23.07.2019

திருவள்ளூர் ஆண்டு 2050,
விகாரி வருடம், ஆடி 07,

Read:

1. Government letter No.32114/AP1/2019-3, Agriculture (AP1) Department, dated 15.02.2019.
2. The Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letter F.No.7-1/2019-RKVY, dated: 22.02.2019.
3. The Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letters F.No.1-24/2019-RKVY/1, 2 and 3, dated: 03.05.2019.
4. The Director of Horticulture and Plantation Crops, Letter No.GOI/20177/19, dated 08.05.2019.
5. The Executive Director, TAWDEVA, letter No.2787/TAWDEVA/NADP/2018, dated 22.05.2019.

ORDER:

During the 17th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 29.01.2019, the project proposals of the Department of Horticulture and Plantation Crops was approved for the year 2019-20, for an amount of Rs. 21.954 crore.

2. In the letter 2nd read above, the Government of India have made an allocation of Rs.166.70 crore as its share under NADP for the year 2019-20. By adding the corresponding State share of Rs.111.13 crore, in the funding pattern of 60 : 40, between the Central Government and the State Government, the total allocation works out to Rs.277.83 crore. In view of the Model Code of Conduct, the Government of India, in the letter 3rd read above, have made a partial release of Rs.36.23 Crore for the ongoing projects. By adding the corresponding 40% State share of Rs.24.15 Crore, in the funding pattern of 60 : 40, between the Central and the State Government's, the total allocation works out to Rs.60.38 crore.

(P.T.O.)

3. In the letter 4th read above, the Director of Horticulture and Plantation Crops has sent proposal and requested to accord administrative sanction for an amount of Rs.2005.00 lakh for implementation of following PP.Nos.17.11, 17.12, 17.13, 17.14, 17.15 and 17.16 and financial sanction for an amount of Rs.1002.50 lakh under Rashtriya Krishi Vikas Yojana 2019-20. In the letter 5th read above, the Executive Director, Tamil Nadu Watershed Development Agency has recommended the proposal of the Director Horticulture and Plantation Crops as follows:-

(Rs.in Crore)

Sl. No	Title of the Project	P.P. No	SLSC Approved Amount	Downsized Allocation	1 st installment
1.	Establishment of New Gardens (Area Expansion in Horticulture Crops)	17.11	8.675	8.675	4.338
2.	Distribution of Vegetable seed kits	17.12	0.200	0.200	0.100
3.	Support to Permanent Pandal System	17.13	3.000	3.000	1.500
4.	Protected cultivation in Horticulture Crops	17.14	6.904	5.000	2.500
5.	Low cost Onion storage structures	17.15	0.175	0.175	0.088
6.	Onion Area Expansion	17.16	3.000	3.000	1.500
	Total		21.954	20.050	10.025

4. The Government after careful examination, accept the proposal of the Director of Horticulture and Plantation Crops and accord administrative sanction for a sum of Rs.2005.00 lakh for implementation of PP.Nos.17.11, 17.12, 17.13, 17.14, 17.15 and 17.16 of Director of Horticulture and Plantation Crops and financial sanction for a sum of Rs.1002.50 lakh (Rupees Ten crore Two lakh and Fifty Thousand only) being the 1st instalment release, under Rashtriya Krishi Vikas Yojana 2019-20, subject to the condition that under no circumstances, any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and State Governments.

5. The expenditure sanctioned in para.4 above shall be debited to the following Heads of Account:-

(P.T.O.)

(Rs. in lakh)

Sl.No	Category	Detailed Head	AAP allocated amount	Amount released in 1 st spell
1	General	2401-00-Crop Husbandry-119 – Horticulture and Vegetable Crops – Schemes shared between State and Centre – UE – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – 311 Subsidies-01 – Individual based subsidy. (Old DPC: 2401-00-119-UE-1118) (IFHRMS DPC: 2401-00-119-UE-31101)	1443.6	721.80
2	SCSP	2401-00-Crop Husbandry – 793 –Special central assistance for Scheduled Caste component plan-Scheme shared between State and Centre – UO – National Agriculture Development Programme (NADP-RKVY) under Special component Plan-Horticulture Department – 311 Subsidies-01 – Individual Based Subsidy (Old DPC: 2401-00-793-UO-1110) (IFHRMS DPC: 2401-00-793-UO-31101)	531.4	265.70
3	TSP	2401-00-Crop Husbandry-794 – Special Central assistance for Tribal Sub plan - Schemes shared between State and Centre – UO – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – 311 Subsidies-01 – Individual based subsidy. (Old DPC: 2401-00-794-UO-1118) (IFHRMS DPC: 2401-00-794-UO-31101)	30.0	15.00
		Total	2005.0	1002.50

(Rupees Ten crore two lakh and fifty thousand only)

6. Necessary additional funds of Rs.5.15 lakh will be provided in Revised Estimate / Final Modified Appropriation 2019-20. Pending Provision of such funds, the Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para.4 above to the Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) for implementation of the projects. The Director of Horticulture and Plantation Crops is directed to include this expenditure while sending the Budget proposal for Revised Estimate / Final Modified Appropriation 2019-20 to Government in Finance (Agri) without fail.

(P.T.O.)

7. The Director of Horticulture and Plantation Crops is permitted to fix the physical target based on the need and potential of the districts. Necessary relaxation of quarterly funds shall be given to the Director of Horticulture and Plantation Crops for the effective implementation of the schemes in time.

8. The Director of Horticulture and Plantation Crops should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

9. The Director of Horticulture and Plantation Crops shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.

10. The Director of Horticulture and Plantation Crops is directed to follow the respective operational guidelines while implementing the schemes.

11. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

12. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

13. This order issues with the concurrence of Finance Department vide its U.O.No.27465/Agri/2019, dated:18.07.2019 with Additional Sanction Ledger No.740 (Seven hundred and forty).

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agriculture, Chennai - 5.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Commissioner of Agricultural Marketing & Agri-Business,
Chennai -32.

The Director of Seed Certification & Organic Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan, New
Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana
Bhawan, Sansad Marg, New Delhi-110 001.

(P.T.O.)

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.
The Principal Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5
All District Collectors.

The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/ Chennai -1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Senior Private Secretary to the Agricultural Production Commissioner and Principal Secretary to Government, Chennai – 9.

The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.

The connected file No.12607/AP1/2019.

Spare Copies / Stock Files

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2/3

V. S. S. S.

UNDER SECRETARY TO GOVERNMENT

23/7/19

